

# Public Document Pack

## **SPECIAL CABINET**

Monday, 21st June, 2010

at 5.00 pm

Council Chamber

This meeting is open to the public

### **Members**

Councillor Samuels (Leader)

Councillor White, Cabinet Member for Adult Social Care and Health

Councillor Holmes, Cabinet Member for Children's Services and Learning

Councillor Smith, Cabinet Member for Economic Development

Councillor Dean, Cabinet Member for Environment and Transport

Councillor P Williams, Cabinet Member for Housing and Local Services

Councillor Hannides, Cabinet Member for Leisure, Culture and Heritage

Councillor Moulton, Cabinet Member for Resources and Workforce Planning

Councillor Walker, Cabinet Member for Safeguarding Children and Youth Services

(QUORUM – 3)

### **Contacts**

Cabinet Administrator

Judy Cordell

Tel: 023 8083 2766

Email: [judy.cordell@southampton.gov.uk](mailto:judy.cordell@southampton.gov.uk)

Assistant Chief Executive (Strategy)

Joy Wilmot-Palmer

Tel. 023 8083 4428

Email: [joy.wilmot-palmer@southampton.gov.uk](mailto:joy.wilmot-palmer@southampton.gov.uk)

# **BACKGROUND AND RELEVANT INFORMATION**

## **The Role of the Executive**

The Cabinet and individual Cabinet Members make executive decisions relating to services provided by the Council, except for those matters which are reserved for decision by the full Council and planning and licensing matters which are dealt with by specialist regulatory panels.

## **Executive Functions**

The specific functions for which the Cabinet and individual Cabinet Members are responsible are contained in Part 3 of the Council's Constitution. Copies of the Constitution are available on request or from the City Council website, [www.southampton.gov.uk](http://www.southampton.gov.uk)

## **The Forward Plan**

The Forward Plan is published on a monthly basis and provides details of all the key executive decisions to be made in the four month period following its publication. The Forward Plan is available on request or on the Southampton City Council website, [www.southampton.gov.uk](http://www.southampton.gov.uk)

## **Key Decisions**

A Key Decision is an Executive Decision that is likely to have a significant

- financial impact (£200,000 or more)
- impact on two or more wards
- impact on an identifiable community

Decisions to be discussed or taken that are key

## **Implementation of Decisions**

Any Executive Decision may be "called-in" as part of the Council's Overview and Scrutiny function for review and scrutiny. The relevant Overview and Scrutiny Panel may ask the Executive to reconsider a decision, but does not have the power to change the decision themselves.

## **Southampton City Council's Six Priorities**

- Providing good value, high quality services
- Getting the City working
- Investing in education and training
- Keeping people safe
- Keeping the City clean and green
- Looking after people

## **Procedure / Public Representations**

Reports for decision by the Cabinet (Part A of the agenda) or by individual Cabinet Members (Part B of the agenda). Interested members of the public may, with the consent of the Cabinet Chair or the individual Cabinet Member as appropriate, make representations thereon.

**Smoking policy** – The Council operates a no-smoking policy in all civic buildings.

**Mobile Telephones** – Please turn off your mobile telephone whilst in the meeting.

**Fire Procedure** – In the event of a fire or other emergency, a continuous alarm will sound and you will be advised, by officers of the Council, of what action to take.

**Access** – Access is available for disabled people. Please contact the Cabinet Administrator who will help to make any necessary arrangements.

## **Municipal Year Dates (Mondays)**

<b>2010</b>	<b>2011</b>
7 June	17 January
21 June	7 February
5 July	14 February
2 August	14 March
6 September	11 April
27 September	
25 October	
22 November	
20 December	

## CONDUCT OF MEETING

### TERMS OF REFERENCE

The terms of reference of the Cabinet, and its Executive Members, are set out in Part 3 of the Council's Constitution.

### BUSINESS TO BE DISCUSSED

Only those items listed on the attached agenda may be considered at this meeting.

### RULES OF PROCEDURE

The meeting is governed by the Executive Procedure Rules as set out in Part 4 of the Council's Constitution.

### QUORUM

The minimum number of appointed Members required to be in attendance to hold the meeting is 3.

### DISCLOSURE OF INTERESTS

Members are required to disclose, in accordance with the Members' Code of Conduct, **both** the existence **and** nature of any "personal" or "prejudicial" interests they may have in relation to matters for consideration on this Agenda.

### PERSONAL INTERESTS

A Member must regard himself or herself as having a personal interest in any matter:

- (i) if the matter relates to an interest in the Member's register of interests; or
- (ii) if a decision upon a matter might reasonably be regarded as affecting to a greater extent than other Council Tax payers, ratepayers and inhabitants of the District, the wellbeing or financial position of himself or herself, a relative or a friend or:-
  - (a) any employment or business carried on by such person;
  - (b) any person who employs or has appointed such a person, any firm in which such a person is a partner, or any company of which such a person is a director;
  - (c) any corporate body in which such a person has a beneficial interest in a class of securities exceeding the nominal value of £5,000; or
  - (d) any body listed in Article 14(a) to (e) in which such a person holds a position of general control or management.

A Member must disclose a personal interest.

Cont/...

## **Prejudicial Interests**

Having identified a personal interest, a Member must consider whether a member of the public with knowledge of the relevant facts would reasonably think that the interest was so significant and particular that it could prejudice that Member's judgement of the public interest. If that is the case, the interest must be regarded as "prejudicial" and the Member must disclose the interest and withdraw from the meeting room during discussion on the item.

It should be noted that a prejudicial interest may apply to part or the whole of an item.

Where there are a series of inter-related financial or resource matters, with a limited resource available, under consideration a prejudicial interest in one matter relating to that resource may lead to a member being excluded from considering the other matters relating to that same limited resource.

There are some limited exceptions.

Note: Members are encouraged to seek advice from the Monitoring Officer or his staff in Democratic Services if they have any problems or concerns in relation to the above.

## **Principles of Decision Making**

All decisions of the Council will be made in accordance with the following principles:-

- proportionality (i.e. the action must be proportionate to the desired outcome);
- due consultation and the taking of professional advice from officers;
- respect for human rights;
- a presumption in favour of openness, accountability and transparency;
- setting out what options have been considered;
- setting out reasons for the decision; and
- clarity of aims and desired outcomes.

In exercising discretion, the decision maker must:

- understand the law that regulates the decision making power and gives effect to it. The decision-maker must direct itself properly in law;
- take into account all relevant matters (those matters which the law requires the authority as a matter of legal obligation to take into account);
- leave out of account irrelevant considerations;
- act for a proper purpose, exercising its powers for the public good;
- not reach a decision which no authority acting reasonably could reach, (also known as the "rationality" or "taking leave of your senses" principle);
- comply with the rule that local government finance is to be conducted on an annual basis. Save to the extent authorised by Parliament, 'live now, pay later' and forward funding are unlawful; and
- act with procedural propriety in accordance with the rules of fairness.

## AGENDA

**Agendas and papers are now available via the Council's Website**

### **1 APOLOGIES**

To receive any apologies.

### **2 DISCLOSURE OF PERSONAL AND PREJUDICIAL INTERESTS**

In accordance with the Local Government Act, 2000, and the Council's Code of Conduct adopted on 16th May, 2007, Members to disclose any personal or prejudicial interests in any matter included on the agenda for this meeting.

NOTE: Members are reminded that, where applicable, they must complete the appropriate form recording details of any such interests and hand it to the Democratic Support Officer

### **3 STATEMENT FROM THE LEADER**

### **4 GRANTS TO VOLUNTARY ORGANISATIONS 2010/11**

Report of the Cabinet Member of Housing and Local Services seeking approval of the allocation of the 2010/2011 grants budget to voluntary organisations, attached.

FRIDAY, 11 JUNE 2010

SOLICITOR TO THE COUNCIL

This page is intentionally left blank

## ITEM NO:4

<b>DECISION-MAKER:</b>	CABINET		
<b>SUBJECT:</b>	2010/11 GRANTS TO VOLUNTARY ORGANISATIONS		
<b>DATE OF DECISION:</b>	21 JUNE 2010		
<b>REPORT OF:</b>	CABINET MEMBER FOR HOUSING AND LOCAL SERVICES		
<b>AUTHOR:</b>	Name:	Roma Andrews	Tel: 023 8083 3198
	E-mail:	roma.andrews@southampton.gov.uk	

### STATEMENT OF CONFIDENTIALITY

Not applicable

### SUMMARY

The voluntary and community sector plays a vital role in Southampton strengthening and representing communities, involving volunteers, bringing resources into the city and delivering millions of pounds worth of council contracted services. The Council supports this work with over £2M worth of grants to voluntary organisations. This report gives an update on the work the Council has been doing reviewing this support and proposes grant recommendations for the Running Costs and New Projects Funds. As a result of the review these grants schemes were widely promoted, resulting in an increase in the number of applications received. The recommendations include supporting a number of new applications and organisations.

### RECOMMENDATIONS:

Having considered the Community Strategy (City of Southampton Strategy), particularly where grants are authorised pursuant to S.2 Local Government Act 2000 in pursuance of the council's priorities, the Cabinet is requested:

- (i) To approve the grant recommendations set out in the attached Appendix 1.
- (ii) To approve an increased allocation of £100,000 of the budget to fund the Community Chest small grants scheme.
- (iii) To delegate authority to the Head of Stronger Communities and Equalities Team following consultation with the Cabinet Member for Housing and Local Services to allocate Community Chest grants in two rounds during the year.
- (iv) To delegate authority to the Executive Director of Neighbourhoods following consultation with the Cabinet Member for Housing and Local Services and the Executive Director of Resources to:
  - determine any outstanding applications for grants for 2010/11 and to authorise grants to applicants subject to remaining within approved budgets
  - develop criteria for the award of three year funding in 2011/12
  - do anything necessary to give effect to the review and allocation of grants for 2010/11

- (v) To approve the use of general fund contingencies up to a maximum of £100,000 in 2010/11 to fund recommendations in this report.

## **REASONS FOR REPORT RECOMMENDATIONS**

1. The voluntary and community sector plays a vital role in Southampton strengthening and representing communities, involving volunteers, bringing resources into the city and delivering millions of pounds worth of council contracted services. The Council supports this work by awarding over £2M in grants to voluntary organisations. As many of these grants contribute to salaries and running costs they are usually awarded in March each year in for the following financial year.
2. However, as these grants have tended to go to the same organisations and there has been little scope to support new groups and activities, Cabinet approved:
  - A Review of Grants to Voluntary Organisations on 16.3.2009
  - Review recommendations subject to 12 week consultation on 27.7.2009
  - Final post consultation amended recommendations on 23.11.2009.
3. As a result of the review recommendations 2009/10 grants were continued into the first quarter of 2010/11 and applications invited from currently funded and new organisations for grants for the remaining 9 months of 2010/11 to enable full consultation to take place.
4. The recommendations are made in this report following appraisal of each of the 77 applications received. As half of these applications are from organisations that have received grants towards salaries and running costs for a number of years it is essential to the continuation and stability of their service that a decision is made now on the level of grant they will receive from 1<sup>st</sup> July 2010.

## **CONSULTATION**

5. Consultation in respect of the review is detailed in the report to Cabinet on 23.11.2009. The recommendations in this report have been made following consultation with Cabinet Members and officers in the relevant service areas.
6. Throughout the review and 2010/11 application process organisations currently in receipt of grants have been informed of the possibility of their grants being reduced or discontinued. Where a recommendation to that effect has been made consultation is underway with the organisation on the impact of the recommendation. Cabinet will be updated verbally on the outcome of that consultation to enable a properly informed decision to be made. Applicants have also been informed of the dates of the decision and made aware of the process for making representations in writing.

## **ALTERNATIVE OPTIONS CONSIDERED AND REJECTED**

7. As applications exceed the budget by over £1M various options have been considered to balance the needs of currently funded applicants and new applicants. The option of
  - continuing to fund currently funded organisations and activities at the same level - rejected as it would leave insufficient budget to support new groups and activities,



- reducing all currently funded organisations by the same percentage - rejected as it does not take account of council priorities and individual organisations circumstances and capacity to absorb the reduction.

## DETAIL

8. The main recommendations arising from the Review of Grants to Voluntary Organisations approved by Cabinet included
- the continuation of 2009/10 grant awards with no inflationary increase into the first quarter of 2010/11 to enable full consultation to take place,
  - an amended application timetable for grants for the remaining 9 months of 2010/11 (application forms to be completed January-March 2010 and Cabinet approval sought for grants for the remaining 9 months of 2010/11 in June 2010),
  - the revised Grants Criteria attached at Appendix 2 as a basis for allocating grants in 2010/11 and beyond,
  - advertising the annual revenue grants scheme and encouraging new applications,
  - three year funding from 2011/12, where appropriate and for a limited number of organisations,
  - the continued use of grants as well as contracts to fund voluntary organisations,
  - the establishment of a centrally administered single corporate grants budget including all reserves and small grants schemes from 2010/11,
  - revised grant conditions, payment instalments and monitoring.

### **Continuation of 2009/10 grants into Q1 of 2010/11**

9. As agreed by Cabinet on 27<sup>th</sup> July 2009 currently funded organisations received grants for the first quarter of 2010/11 based on their 2009/10 grants. This was to enable full consultation to take place on the review and the impact of any potential reduction in funding.

### **Running Costs and New Projects Funds**

10. In January 2010 both currently funded and new organisations were invited to submit applications for grants for the remaining 9 months of 2010/11 based on the new priorities and revised criteria from the following schemes:

**Running Costs Fund** for a contribution to their core running costs (usually linked to specific posts or items of expenditure),

**New Projects Fund** for time limited project grants.

11. By the 31<sup>st</sup> March closing date the schemes had succeeded in attracting 77 applications - approximately half for currently funded work and half for new work.

	Number	£
Running Costs Fund	59	2,024,001
New Projects Fund	18	596,298
<b>Total</b>	<b>77</b>	<b>2,624,049</b>

This is almost twice as many as in previous years and is £1,036,708 in

excess of the available budget of £1,587,341 detailed in paragraph 15 below.

### **Community Chest**

12. In addition a revised Community Chest one-off grants scheme was launched in April 2010 with an increased individual grant application limit of £5,000 (formerly £500). This increase was in response to consultation feedback from the voluntary sector so that small groups and projects could be more effectively supported through grant aid. As in previous years approval is sought to delegate authority to the Manager of the Stronger Communities and Equalities Team following consultation with the Cabinet Member for Housing and Local Services to allocate Community Chest grants in two rounds during the year. A list of grants awarded under delegated powers in 2009/10 is attached at Appendix 3 for information.
13. This scheme has also been successful in attracting more applications with 62 totalling £206,006 for the first round. This too is twice as many as in previous years and excludes the 14 applications to the Running Costs and New Projects Funds where the recommendation is to refer them to Community Chest. To help meet some of this increased demand it is recommended that £100,000 of the grants budget is allocated for Community Chest grants. This is an increase on previous years.

### **Corporate Grants Budget**

14. As agreed by Cabinet on 23 November 2009 a single corporate grants budget including all reserves and small grants schemes has now been established for 2010/11 and beyond within the Housing and Local Services Portfolio. In addition grants are allocated from two other budgets – the Dedicated Schools Budget and the Housing Revenue Account. To arrive at the budget available to allocate for the above applications this total budget must be reduced by the £494,259 already paid in grants for the first quarter of 2010/11 and by £100,000 for Community Chest – giving a total budget as follows.

<b>2010/11 Budget</b>	<b>£</b>	<b>£</b>
Corporate grants budget	2,056,100	
Dedicated Schools Budget (2009/10)	105,900	
Housing Revenue Account (2009/10)	19,600	
<b>Total</b>		<b>2,181,600</b>
<b>Minus</b>		
Quarter 1 Payments	494,259	
Allocation for Community Chest	100,000	
<b>Total</b>		<b>594,259</b>
<b>Available budget for 9 months</b>		<b>1,587,341</b>

### **Assessment**

15. The 77 applications received for the Running Costs and New Projects Funds have been rigorously assessed by staff from relevant service areas across the Council against the new priorities and revised criteria in Appendix 2 attached. The detailed Appraisal Forms form part of the background documents to this report.
16. With applications exceeding the budget by over £1M it is clearly not possible to meet all expectations and it has been a challenge to arrive at the

recommendations in the attached Appendix 1 that support both existing and new work in line with Council priorities and available resources. Where recommendations are made for less than applied for further discussion will be required on the targets of those organisations.

#### **Recommendations for Running Costs Fund Grants**

17. Running Costs grants are recommended for six new applicants - **Solent Sky, Southampton Diving Academy, Communicare, City Reach Youth Project, Friends of Down to Earth** and **Fairbridge Solent**.
18. For the majority of organisations currently in receipt of grants from this budget a standstill Running Costs grant at the same level as 2009/10 is recommended. In the case of **Eastpoint Centre** this is on the understanding that this will be the last year of grant funding as it is anticipated the new Centre being built will be self-sustaining.
19. For three organisations currently in receipt of grants from this budget – **Southampton Voluntary Services, Training for Work in Communities and Southampton Advice and Representation** – it is recommended that a grant of less than that applied for is considered on the basis that grant funding is finite and it is considered that the Council’s priorities are better served by funding a broader spectrum of diverse organisations. This recommendation is subject to assessment of the likely impact and more information will be presented verbally to Cabinet on 21<sup>st</sup> June to enable a fully informed decision to be made.
20. In only one case – **Shopmobility** – it is proposed that the grant ceases at 31<sup>st</sup> December 2010 on the basis that it duplicates the current provision at West Quay shopping centre and therefore does not provide value for money or good use of resources. The grant award for the period up to 31 December 2010 is £26,887 which maintains 2009/10 funding levels until that date. This recommendation is subject to assessment of the likely impact and more information will be presented verbally to Cabinet on 21<sup>st</sup> June to enable a fully informed decision to be made.
21. No Running Costs grants are recommended for four new applicants - **a space, Wessex Cancer Trust, Hampshire Youth Options** and **Harmony Coaching and Mentoring Avenues**.
22. It is recommended that **Southampton Tourist Guides Association** and **Solent Sea Rescue** are funded from service budgets as in previous year and are therefore not included in the figures in this report

#### **Recommendations for New Projects Fund Grants**

23. New Projects grants are recommended for four new organisations - **Saints in the Community, Southampton Women’s Aid (Children’s Refuge Worker), The Prince’s Trust** and **whomadeyourpants?**.
24. No New Project grants are recommended for **a space, Art Asia, SOCO Creative Hub, Hampshire Deaf Association, Hampshire Youth Options, Harmony Coaching and Mentoring Avenues, The Rainbow Project** and **Women’s Wisdom**.
25. It is recommended that the application from **Aeronautica in Southampton** is referred to relevant officers for consideration as a capital project.

### **Referrals to Community Chest**

26. It is recommended that all new applications where the grant requested for 9 months is under £10,000 together with the two larger applications from **Isizwe Sakwetha** and two applications from currently funded organisations – **Hampshire Badminton Association** and **Southampton Trampoline Club** – are referred to Community Chest for consideration on the basis that the maximum award for Community Chest has been increased to £5,000 and it is more appropriate to consider these applications as part of Community Chest rather than the Running Costs and New Projects Funds. Where recommendations are made for grants under £10,000 from the Running Costs Fund it is because they are largely funded from the Dedicated Schools Grant element of the budget which can only be used to fund school pupil related activities.
27. It was originally intended that an element of the budget would be retained for a second round of New Project Fund grant applications. However as the budget is already oversubscribed, rather than turn down good applications now for the sake of re-advertising, this report makes recommendations for the total budget leaving nothing in reserve for a second round.

### **Three Year Funding**

28. In November 2009 Cabinet approved that where appropriate and for a limited number of organisations the council enters into Three Year Grant Funding Agreements from 2011/12. It is recommended that authority to develop criteria for Three Year Grant Funding is delegated to the Executive Director of Neighbourhoods following consultation with the Cabinet Member for Housing and Local Services.

### **Appeals Process**

29. During consultation on the Review of Grants to Voluntary Organisations the possibility of a grants appeals process was raised. Consideration of this was delegated to the Executive Director of Neighbourhoods following consultation with the Cabinet Member of Housing and Local Services. Research found few other local authorities with separate grants appeals processes. Grant applicants have a number of opportunities to make representation on grant decisions and legal processes already exist for challenging a decision of the executive. The executive director of neighbourhoods has therefore determined that a separate appeals process is not appropriate.

### **2011/12 Grants**

30. The usual annual grant application timetable will be resumed for 2011/12 and application forms will be available later in the summer.

## **FINANCIAL/RESOURCE IMPLICATIONS**

### **Capital**

31. None

### **Revenue**

32. The recommendations in this report amount to £1,675,723 which is £88,382 in excess of the available budget of £1,587,341. Approval will be sought at Council in July to carry forward £59,900 from 2009/10 which was the underspend on the grants budget in the Housing and Local Services portfolio in that year. In the meantime it is recommended that the shortfall is funded

from general fund contingencies up to a maximum of £100,000. The final draw on the contingency will depend on the outcome of the further discussions with the four organisations listed in paragraphs 19 and 20 which is being reported verbally to Cabinet on 21 June and approval of the carry forward request.

### **Property**

33. No immediate property implications are raised by this report. If, through the development of a grant supported initiative, a property issue is generated it will be subject to detailed consultation in the usual way.

### **Other**

34. None

## **LEGAL IMPLICATIONS**

### **Statutory power to undertake proposals in the report:**

35. The legal powers under which grants are made are listed in Appendix 4 and shown against the grant recommendations for each organisation in the Schedule of Recommended Grants for 2010/11.
36. Section 2 of the Local Government Act 2000 ('the power of well-being') gives the council a general grant making power. Section 2 states that the council may do anything for the promotion or improvement of the economic, social or environmental well-being of its area. The power explicitly permits the incurring of expenditure and the giving of financial assistance to any person, including the giving of grants and loans. The power of well-being is a power of first resort and may be used even where another power exists to do the same thing. The power of well-being is subject to any express restrictions made in any other legislation and may not be used to circumvent restrictions.

### **Other Legal Implications:**

37. The Council is mindful of case law established through the judicial review of Haringey Council in 2000, Leicester City Council in 2004 and Ealing Borough in 2008. Accordingly, the Council follows four main principles during the annual revenue grants process, namely timely and meaningful consultation with voluntary organisations, with a clear explanation of proposals and an open, transparent, corporate, co-ordinated approach. Decision makers must be satisfied that consultation with affected organisations has been adequately carried out and that any notice period given before the implementation of any reduction in grant is adequate and reasonable.
38. Stage 1 and Stage 2 IIAs (Integrated Impact Assessments) have been completed for the overall grant recommendations. Individual IIAs will be completed for organisations where it is proposed to reduce or cease a grant as part of the process of assessing the impact of the proposal.

## **POLICY FRAMEWORK IMPLICATIONS**

39. The recommendations relate to the relevant policy framework plans and the services provided by the grant-aided organisations will assist the council in meeting the overall aims of its policy framework including the objectives set out in the Community Strategy and Medium Term Plan.

**SUPPORTING DOCUMENTATION**

**Non-confidential appendices are in the Members' Rooms and can be accessed on-line**

**Appendices**

1.	Schedule of Recommended Grants for 2010/11
2.	Grants Criteria
3.	List of Community Chest Grants Awarded in 2009/10
4.	List of Powers under which grants are made

**Documents In Members' Rooms**

	None
--	------

**Background Documents**

Title of Background Paper(s)

Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable)

1.	Review of Grants to Voluntary Organisations Report to Cabinet on 27 <sup>th</sup> July 2009	
2.	Review of Grants to Voluntary Organisations Report to Cabinet on 23 <sup>rd</sup> November 2009	
3.	Application Appraisal Forms	

**Background documents available for inspection at:** Stronger Communities and Equalities Team Office, Room 83, Ground Floor, Civic Centre

**KEY DECISION?** Yes

<b>WARDS/COMMUNITIES AFFECTED:</b>	All
------------------------------------	-----

## Schedule of Recommended Grants for 2010/11

## Running Costs Fund

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
<b>ARTS</b>							
a space	n/a	£45,000	£33,750	No grant recommended	£0	To help stabilise core running costs of organisation while going through a development phase and awaiting confirmation of status as a Registered Charity. Will make 'a space' more sustainable.	
Art Asia	£49,520	£50,758	£38,069	Fund at 2009/10 level	£37,140	To provide accessible and affordable performances, educational activities and community participation in South Asian Arts to the people of Southampton. The grant contributes towards staff salaries, rent, overhead costs, educational and performance fees.	Legal Power B
Awaaz FM Community Radio	n/a	£5,100	£3,825	Refer to Community Chest	£0	Rent for studio premises.	
Chinese Association of Southampton	n/a	£9,000	£6,750	Refer to Community Chest	£0	PAG art group workshop sessions for the year (Chinese arts for children and adults)	
City Eye	£29,682	£36,000	£27,000	Fund at 2009/10 level	£22,262	Revenue funding to support core work and costs of City Eye, an organisation that exists: "To advance the education of the public particularly those in need by the promotion of arts in general and in particular the arts of filmmaking, video making and photography."	Legal Power B

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Southampton Nuffield Theatre Trust	£235,958	£266,678	£200,008	Fund at 2009/10 level	£176,969	Most of the grant requested is for revenue support enabling the Company to provide a programme of theatre performance and participation activities worth £1.9 million - participation events include: Writers Group, workshops for adults and children and youth theatre. Part of the grant requested is specifically for educational activities for Southampton children and young people. A further £10,179 is requested this year to pay for an additional three days per week (.6 fte) for the Producer of Community and Education Projects.	Legal Powers B & F
The Media Workshop	£32,349	£36,000	£27,000	Fund at 2009/10 level	£24,262	The amount requested represents 54% of their core running costs, including staff costs and other overheads, specifically: wages, rent & utilities, IT & comms, insurance & professional fees (accounts), consumables. This funding will allow them to continue to undertake Media Arts projects with the ever diversifying communities of Southampton, continue their low cost course programme and voluntary sector resource base and open access sessions.	Legal Power B
Turner Sims	£7,650	£13,000	£9,750	Fund at 2009/10 level	£5,738	1) Their annual programme of promoted concerts encompassing classical music, jazz, world music and folk. 2) Their outreach work with the local community in Southampton. 3) Their work with Southampton Music Services.	Legal Power B
<b>Arts sub-total</b>	<b>£355,159</b>	<b>£461,536</b>	<b>£346,152</b>		<b>£266,371</b>		



Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
<b>HERITAGE</b>							
Hampshire and Wight Trust for Maritime Archaeology	£1,857	£10,000	£7,500	Fund at 2009/10 level	£1,393	HWTMA is requesting a grant to continue to deliver the current maritime archaeology service to Southampton City Council and to build capacity to: 1) deliver a greater number of maritime archaeology education and outreach activities for people of all ages and abilities in Southampton, 2) enable specialist advice on maritime archaeology to exist in the City, 3) facilitate HWTMA to attract additional funding to further support the cultural heritage of Southampton.	Legal Power L City of Southampton Strategy Objective 1
Solent Sky	£4,702	£50,000	£37,500	Fund full request, conditional on provision of job descriptions and business plan.	£37,500	To fund two new officers to expand the services of Solent Sky museum: Education and Development Officer and Conservation Officer.	Legal Power B
Southampton Tourist Guides Association	n/a	£2,960	£2,220	Fund from service budget as in previous years.	£0	Subsidy to enable STGA to provide free heritage walks for residents of Southampton, carried out by qualified Blue Badge Guides – including publicity and half of public liability cost.	
<b>Heritage sub-total</b>	<b>£6,559</b>	<b>£62,960</b>	<b>£47,220</b>		<b>£38,893</b>		
<b>SPORT</b>							
Hampshire Badminton Association Limited	£1,310	£1,500	£1,125	Refer to Community Chest	£0	Development of Badminton Southampton	Legal Powers A & E
Hampshire School Sports Federation	£1,921	£2,000	£1,500	Fund at 2009/10 level	£1,441	Facility hire, admin costs, travel expenses and kit purchase	Legal Powers A & E

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Southampton Amateur Gymnastics Club	£12,707	£22,000	£16,500	Fund at 2009/10 level	£9,531	To pay towards the running costs of Southampton Gymnastics Centre. The costs include rates, water, gas, electricity, telephone and maintenance etc, and to subsidise rent and the cost of classes; in particular costs associated with running after school classes in Southampton.	Legal Power E
Southampton Diving Academy	n/a	£10,000	£7,500	Fund full request	£7,500	The grant would be used to help contribute towards the cost of resource hire charges.	Legal Powers A & E
Southampton Schools Sports Association	£5,669	£8,000	£6,000	Fund at 2009/10 level	£4,252	Funding towards individual school sports branches to provide opportunities for after school clubs, coaching and competitions.	Legal Powers A & E
Southampton Trampoline Club	£2,903	£5,000	£3,750	Refer to Community Chest	£0	Sports hall hire, maintenance & 6 monthly servicing and equipment checks & Coach/judge development	Legal Powers A & E
<b>Sport sub-total</b>	<b>£24,510</b>	<b>£48,500</b>	<b>£36,375</b>		<b>£22,724</b>		
<b>ENVIRONMENT</b>							
BTCV	£3,853	£4,500	£3,375	Fund at 2009/10 level	£2,890	Support towards the cost of employing a project officer and the provision of resources, to deliver support to local community groups involved in environmental volunteering activities, promotion of these opportunities and raising awareness of environmental and community issues through practical action. As well as supporting existing levels of support to local groups in Southampton, they will be providing nine new opportunities for local people to take part in environmental volunteering priorities with BTCV.	Legal Power F

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Friends of Down to Earth	n/a	£23,010	£17,258	Part fund request	£10,000	1/3 of the 3 current 30 hour a week posts that is required to run Community activities; for the Farm and Volunteer Manager/Tutor, Head Gardener and Livestock supervisor. Plus 1/3 of the day to day running costs of the farm, excluding rent and amenities, including: animal feed and bedding; vet fees; seeds and gardening supplies; protective clothing; tools and equipment; volunteer travel expenses; and office supplies. (the other 2/3 is covered by the Academy).	Legal Power L
Southampton Scrapstore	£4,098	£5,000	£3,750	Fund at 2009/10 level	£3,074	To fund approximately 40% of the salary cost of the part-time (20 hours per week) coordinator.	Legal Power L City of Southampton Strategy Objective 1
<b>Environment sub-total</b>	<b>£7,951</b>	<b>£32,510</b>	<b>£24,383</b>		<b>£15,964</b>		
<b>DISABLED ACCESS/LIVING</b>							
Queen Elizabeth II Silver Jubilee Activities Centre	£3,044	£3,044	£2,283	Fund at 2009/10 level	£2,283	Staffing element of 3 sessions per week for Southampton based groups.	Legal Powers A & E

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Shopmobility	£53,774	£53,774	£40,331	No grant proposed from 1st January 2011. Subject to assessment of likely impact. (see paragraph 20 of Cabinet report)	£26,887	The grant is requested to cover substantially all of the core management costs associated with the service which principally comprise staff salaries, management costs, insurance, office services and finance services.	Legal Power L City of Southampton Strategy Objectives 1 & 4
Southampton Action for Access	£2,239	£2,500	£1,875	Fund at 2009/10 level	£1,680	Transport and general administration costs such as telephone, internet, postage, printing, stationery etc. to enable members to attend meetings and access audits.	Legal Power L City of Southampton Strategy Objective 1
Southampton Centre for Independent Living	£10,105	£10,250	£7,687	Fund at 2009/10 level	£7,579	Contribution to rent and rates to secure office space in Southampton. SCIL offers all of its services to disabled people free - securing its funding from statutory and other services.	Legal Power L City of Southampton Strategy Objective 1
<b>Disabled Access/Living sub-total</b>	<b>£69,162</b>	<b>£69,568</b>	<b>£52,176</b>		<b>£38,429.00</b>		
<b>IMPAIRMENT SUPPORT GROUPS</b>							
Asperger Support / Social Group	n/a	£2,000	£1,500	Refer to Community Chest	£0	To pay the rent of the premises and the employment of a drama therapist.	
Association for Spina Bifida Hydrocephalus	n/a	£1,000	£750	Refer to Community Chest	£0	Towards the salary for the adviser covering the area of Southampton.	

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Hampshire Deaf Association	n/a	£4,100	£3,075	Refer to Community Chest	£0	To provide free deaf awareness training to residents, schools, clubs and groups in Southampton.	
<b>Impairment Support Groups sub-total</b>	<b>£0</b>	<b>£7,100</b>	<b>£5,325</b>		<b>£0</b>		
<b>HEALTH/WELFARE ETC</b>							
Communicare	n/a	£12,000	£9,000	Fund full request	£9,000	To help meet the running costs of the charity. These are mainly the salaries of two part time managers and the expenses of some 150 volunteers. Communicare provides a befriending service to those who are socially isolated.	Legal Powers J & L
Relate Solent	£19,045	£19,045	£14,284	Fund at 2009/10 level	£14,284	To support Bursary Scheme for clients. The cost of providing a single counselling session is around £58 per session - clients are asked to contribute £45. Those who cannot are supported from the 'Bursary Fund' and clients are required to complete a declaration of income to see if they qualify for support. This enables Relate to see all clients who need the service, irrespective of their financial position.	Legal Power L City of Southampton Strategy Objective 1
Southampton Counselling	n/a	£11,000	£8,250	Refer to Community Chest	£0	To pay for rent of counselling rooms, training rooms and office.	
Southampton Rape Crisis	£81,445	£82,666	£62,305	Fund at 2009/10 level	£61,084	Towards the direct costs (salaries, training, client expenses etc.), and running costs (rent & rates etc.) for the following services: 1) Counselling (aged 12+) 2) Independent Sexual Violence Advisor (ISVA) 3) The Star Project	Legal Powers J & L City of Southampton Strategy Objective 1

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
<b>Health/Welfare etc</b>	<b>£100,490</b>	<b>£124,711</b>	<b>£93,839</b>		<b>£84,368</b>		
<b>PLAY</b>							
Community Playlink	£42,995	£43,509	£32,632	Fund at 2009/10 level	£32,247	Delivery of a city wide network of toy and sports libraries for 0-14 year olds linked to the city's Children's Centres and providing training and advice for affiliated parent and toddler groups.	Legal Powers A & E
Southampton Children's Play Association	£103,862	£105,940	£79,455	Fund at 2009/10 level	£77,897	City wide summer holiday playschemes for children aged 5-14 years.	Legal Powers A & E
Weston Adventure Playground	£85,796	£87,941	£65,956	Fund at 2009/10 level, on the understanding that any future grant applications will be considered on a tapering basis, subject to further assessment of likely impact.	£64,347	Staff and premises running costs for adventure playground for children 5-14 years.	Legal Powers A & E
<b>Play sub-total</b>	<b>£232,653</b>	<b>£237,390</b>	<b>£178,043</b>		<b>£174,491</b>		
<b>EDUCATION</b>							
Countryside Education Trust	£7,269	£7,745	£5,805	Fund at 2009/10 level	£5,452	Providing day, residential and community activities and courses for students and residents under a Service Level Agreement. Funding is required to maintain the Treehouse buildings, to develop new and existing services and to continue with projects such as the riding club for disadvantaged local children and the Field Kitchen.	Legal Power F

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Intech	£10,234	£10,500	£7,875	Fund at 2009/10 level, conditional on free entry including the Planetarium	£7,676	The grant from Southampton City Council will enable free entry to INTECH for school groups from Southampton and supports INTECH's outreach activities in the Southampton schools. INTECH provides resources and trails, to assist teachers and students use the exhibition and planetarium.	Legal Power K
Marwell Education Service	£7,269	£7,770	£5,828	Fund at 2009/10 level	£5,452	The grant contributes to the salary budget for Education Coordinators and Education Officers, to the running costs of the service and therefore keeps Education charges to Southampton school children and adult learners low.	Legal Powers F & L
WEA	£6,122	£8,739	£5,826	Fund at 2009/10 level WEA's roll forward payment was 1/3 of their 2009/10 as their costs are termly. The grant recommended is therefore 2/3 of their 2009/10 grant.	£4,082	Developing skills in communication with residents of inner city Southampton, mainly but not exclusively women. Three writing courses mainly but not exclusively for women with below level 2 qualifications and also six further courses on healthy living, ICT and other activities for women mainly from BAME communities.	Legal Power L Community Strategy Key Challenge 3.
Wessex Cancer Trust	n/a	£77,950	£58,463	No grant recommended	£0	A % of existing salaries and one-off project costs including 1 x additional project manager, teacher supply cover, academic adviser, IT/web site professionals, healthcare professionals, administrative support.	
<b>Education sub-total</b>	<b>£30,894</b>	<b>£112,704</b>	<b>£83,797</b>		<b>£22,662</b>		
<b>YOUNG PEOPLE</b>							
Be Your Best Foundation	£5,602	£17,500	£13,125	Fund at 2009/10 level	£4,202	The cost associated with hiring Southampton Guildhall in which to stage the live Rock Challenge events.	Legal Powers B, E & F
City Reach Youth Project	n/a	£34,000	£25,500	Fund full request	£25,500	Rent for three venues, salaries for 10 part time workers, insurance, utility costs, equipment and activities costs.	Legal Powers A & E

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Hampshire Youth Options	n/a	£49,826	£37,385	No grant recommended	£0	The grant is requested towards the rent, rates and utilities costs for six projects, and towards the salary for the Southampton office manager who supports the work of these projects in Southampton.	
No Limits	£33,982	£150,000	£112,500	Fund at 2009/10 level	£25,487	Towards the services No Limits offers.	Legal Power I City of Southampton Strategy Objectives 1, 2 & 5 Community Strategy Key Challenge 3
Weston Church Youth Project	n/a	£6,000	£4,500	Refer to Community Chest	£0	The grant would be used to support the lead youth worker post.	
<b>Young People sub-total</b>	<b>£39,584</b>	<b>£257,326</b>	<b>£193,010</b>		<b>£55,189</b>		
<b>EMPLOYMENT/TRAINING</b>							
Fairbridge Solent	n/a	£76,000	£57,000	Part fund request - subject to demonstration to the council's satisfaction that the grant is not double funding or being used to meet costs that might be expected to be included in other contracts (subsidisation).	£48,000	The grant request is for the following expenditure in 2010/11: rent and services charges, infrastructure costs (heat, light, water, insurance, building services, IT, photocopier, telephones, Assistant fundraiser/Administrator post	



Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Groundwork Solent	£53,700	£55,000	£41,250	Fund at 2009/10 level	£40,275	Contribute toward salaries of the Business Development Director and Southampton Programme Manager and towards the cost of having an office base in the city.	Legal Powers E & H
Harmony Coaching and Mentoring Avenues	n/a	£15,244	£11,433	No grant recommended	£0	Towards a part time regional co-ordinator to oversee the Southampton area work.	
Wheatsheaf Trust	£74,548	£79,088	£59,316	Fund at 2009/10 level	£55,911	Core costs, in particular salaries of CEO, Finance Manager, and premises costs	Legal Powers E & L City of Southampton Strategy Objectives 1 & 2
<b>Employment/Training sub-total</b>	<b>£128,248</b>	<b>£225,332</b>	<b>£168,999</b>		<b>£144,186</b>		
<b>HOUSING</b>							
SCRATCH	£34,612	£59,545	£44,659	Fund at 2009/10 level	£25,959	To deliver 500 packages of recycled furniture and household items, to Southampton residents experiencing hardship at a cost of £75 to be met by the individual or the referral agency.	Legal Powers I & L City of Southampton Strategy Objective 1
	£5,000			Fund at 2009/10 level A roll forward payment was not made in quarter 1 on this one-off grant for 2009/10, therefore the full year amount is recommended for 2010/11.	£5,000	One off grant for 2010/11, to subsidise referrals from SCC local housing offices.	

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Southampton Women's Aid (1-Outreach)	£23,572	£14,160	£10,620	Fund at 2009/10 level	£17,679	To provide outreach work to women who are experiencing domestic violence/abuse, who need advice/support but who do not wish to move into a refuge. These are women who want to continue to live independently in their own homes, the service includes specialist advice to members of minority communities.	Legal Power I City of Southampton Strategy Objective 1
Southampton Women's Aid (2-BME)		£9,888	£7,416				
<b>Housing sub-total</b>	<b>£58,184</b>	<b>£83,593</b>	<b>£62,695</b>		<b>£48,638</b>		
<b>COMMUNITY</b>							
Eastpoint Centre	£44,047	£44,047	£33,035	Fund at 2009/10 level, on the understanding that this will be the last year of grant funding as the new Centre currently being developed will be self-sustaining.	£33,036	To support all of the activities and facilities promoted by Eastpoint Centre, including staffing costs and building costs. In particular the grant contributes to the following subsidised bookings: Pre-School/Toy Library, Eastpoint Bingo, Christmas Carol Service, Impact (disaffected teenagers) Project, Model Railway Society, Aikido Club, Scrap Store, New Deal for Communities/TPY, Solent Skills Quest	Legal Powers A & E City of Southampton Strategy Objective 1
Isizwe Sakwethu	n/a	£30,000	£23,000	Refer to Community Chest	£0	Start up costs for a Zimbabwean culture organisation for the people of Southampton.	
<b>Community sub-total</b>	<b>£44,047</b>	<b>£74,047</b>	<b>£56,035</b>		<b>£33,036</b>		
<b>VOLUNTARY SECTOR SUPPORT</b>							

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Southampton Voluntary Services	£223,642	£223,642	£167,732	Grant proposed is based on a 10% reduction in quarters 3 & 4. Subject to assessment of likely impact.	£156,551	To cover parts of the core costs associated with running the Voluntary Sector Support Team (VSST) and to help sustain the central administrative functions which also enable SVS to offer services directly to the public.	Legal Powers D & L
TWICS	£41,903	£41,903	£31,427	Grant proposed is based on a 10% reduction in quarters 3 & 4. Subject to assessment of likely impact.	£29,334	Towards TWICS core costs, specifically towards the salaries of the manager and the administrator, towards organisational running costs, and to support training costs for disadvantaged learners in Southampton.	Legal Powers F & L City of Southampton Strategy Objectives 1 & 2
<b>Voluntary Sector Support sub-total</b>	<b>£265,545</b>	<b>£265,545</b>	<b>£199,159</b>		<b>£185,885</b>		
<b>GENERIC ADVICE</b>							
Southampton Advice and Representation Centre	£238,451	£239,776	£179,832	Grant proposed is based on 2009/10 level with a 10% reduction in quarters 3 & 4. Subject to assessment of likely impact.	£166,917	To support salaries and running costs of a city-wide specialist advice and representation service in the fields of Welfare Benefits and Employment Law. (5 f/t and 3 p/t staff)	Legal Power DCity of Southampton Strategy Objective 1

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Southampton Citizens Advice Bureau	£339,309	£356,275	£267,206	Fund at 2009/10 level	£254,482	All of the costs of running the Bureau which offers a free, independent general advice and information service, offered by trained volunteers, plus specialist advice and information in Immigration, Race Equality, Debt, County Court representation for evictions/repossessions, Home Visiting for housebound clients requiring income maximisation, advice on Residential Care funding options, and GP surgeries outreach Welfare and Benefits advice (6 FTE and 9 P/T staff)	Legal Powers D & I City of Southampton Strategy Objective 1
<b>Generic Advice sub-total</b>	<b>£577,760</b>	<b>£596,051</b>	<b>£447,038</b>		<b>£421,399</b>		
<b>OTHER</b>							
Solent Sea Rescue	n/a	£11,955	£11,955	Fund from service budget, as in previous years.	£0	The Solent Sea Rescue Organisation provides financial support, administration and training for the nine voluntary beach and sea-rescue units (all declared to HM Coastguard) which are free to all users requiring assistance at sea. The grant is requested towards insurance for units, radio licences and a small grant to cover part of the unit's running costs.	
<b>Other sub-total</b>	<b>£0</b>	<b>£11,955</b>	<b>£11,955</b>		<b>£0</b>		
<b>WITHDRAWN</b>							
Parent Support Link	n/a	£17,800	£17,800	Application withdrawn as contract for service extended to 31st March 2011.	£0	n/a	
<b>Withdrawn sub-total</b>	<b>£0</b>	<b>£17,800</b>	<b>£17,800</b>		<b>£0</b>		

## New Projects Fund

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
<b>ARTS</b>							
a space	n/a	£19,800	£19,800	No grant recommended	£0	A SPACE IN THE CITY public art/access to art project – 3 pilot strands of work, from on-street installations by Filthy Luker, project drawing workshops with professional artists, walks and talks.	
Art Asia	n/a	£10,000	£10,000	No grant recommended	£0	Bollywood Baraat, community involving art and culture project, involving all 4 SNAC partners culminating with performances in Guildhall Square.	
SOCO Creative Hub	n/a	£30,000	£22,500	No grant recommended	£0	The project uses performing art (in this case Music) to both engage city centre young people in a positive and skill-building activity and to add vibrancy to an underused shopping mall (Bargate Shopping Centre). It will also involve strong partnerships with Southampton education providers – including Solent University and will use and develop local volunteers.	
<b>Arts sub-total</b>	<b>£0</b>	<b>£59,800</b>	<b>£52,300</b>		<b>£0</b>		
<b>HERITAGE</b>							
Aeronautica at Southampton	n/a	£125,000	£93,750	No grant recommended but refer to relevant officers for consideration as a capital project.	£0	Development work for a new heritage centre, including a feasibility study to assess the site and the viability of the initial proposals	
Solent Sky	n/a	£5,000	£3,750	Refer to Community Chest	£0	Materials to contribute to the restoration of the Calshot Lightship LV78	
	<b>£0</b>	<b>£130,000</b>	<b>£97,500</b>		<b>£0</b>		

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
<b>SPORT</b>							
Saints in the Community	n/a	£93,624	£71,468	Fund full request	£71,468	To fund the Saints Connect programme in the Central and West areas of the city based on the Kickz model	Legal Powers A & E
	<b>£0</b>	<b>£93,624</b>	<b>£71,468</b>		<b>£71,468</b>		
<b>ENVIRONMENT</b>							
Transition	n/a	£6,675	£6,675	Refer to Community Chest	£0	The grant will be used largely for the salary of a part-time coordinator working with participating households towards environmental sustainability.	
	<b>£0</b>	<b>£6,675</b>	<b>£6,675</b>		<b>£0</b>		
<b>IMPAIRMENT SUPPORT GROUPS</b>							
Hampshire Deaf Association	n/a	£28,777	£21,583	No grant recommended	£0	To pay for the employment of a Community Development Worker to support Deaf BSL users in Southampton	
	<b>£0</b>	<b>£28,777</b>	<b>£21,583</b>		<b>£0</b>		
<b>HEALTH/WELFARE ETC</b>							
Southampton & Winchester Visitor Group	n/a	£3,250	£3,250	Refer to Community Chest	£0	Production of an audio and photographic record of the lives of Southampton refugees, reflecting the diversity and multi-cultural nature of the city's population. The end product will be a photo exhibition, a printed book and a "talking tree", allowing the public to listen to the refugees telling their stories.	
	<b>£0</b>	<b>£3,250</b>	<b>£3,250</b>		<b>£0</b>		

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
<b>YOUNG PEOPLE</b>							
Hampshire Youth Options	n/a	£33,758	£25,319	No grant recommended	£0	The grant is requested for 9 months towards the salary of the project co-ordinator. Some of the costs for this project are also being sought from The Rayne Foundation.	
Southampton Women's Aid - Child Refuge	n/a	£40,000	£30,000	Fund full request	£30,000	The grant would be used for the whole salary costs for a full time Children's Refuge Worker, and also 14 hours per week sessional worker to provide support to children aged 0-16 living in the city refuges.	Legal Power I
	<b>£0</b>	<b>£73,758</b>	<b>£55,319</b>		<b>£30,000</b>		
<b>EMPLOYMENT/TRAINING</b>							
Harmony Coaching and Mentoring Avenues	n/a	£23,841	£23,841	No grant recommended	£0	Towards a part time regional co-ordinator to oversee the Southampton area work.	
Prince's Trust	n/a	£53,085	£40,039	Part fund request	£20,020	A package of activity which is all aimed at supporting young disadvantaged people back into education, employment and training	Legal Powers G & L
The Rainbow Project	n/a	£114,400	£89,100	No grant recommended	£0	Rainbow Life Chances aim is to enable young people aged 18 – 24 to break the cycle of offending and to reduce the risk of becoming homeless. Rainbow Home aims to provide appropriate accommodation for young ex offenders with links to Southampton. The grant will contribute towards the costs of salaries and providing the service (overheads).	

Organisation	Grant Received 2009/10	Grant Requested (1 year)	Grant Requested (9 mths)	Grant Recommended	Recommended amount (9mths)	Grant towards	Legal Powers
Tools for Self Reliance	n/a	£10,400	£7,800	Refer to Community Chest	£0	The overall objective of this initiative is to increase the numbers and diversify the membership of the volunteers at the Tools for Self Reliance workshop.	
whomadeyourpants?	n/a	£65,099	£48,825	Part fund request for the provision of business consultancy advice.	£2,000	50% towards building costs (rent, heat, light, power, rates, phone etc), a contribution to training materials and a 50% contribution to operational staff costs. The Head of Operations post will allow the Managing Director to go out on sales visits and move WMYP towards a sustainable revenue base.	Legal Powers G & L
Women's Wisdom Ltd	n/a	£94,300	£71,098	No grant recommended	£0	A Women's Centre in Southampton that would work with mainly vulnerable women and help them to find work or start businesses. Specific expenditure includes capital refurbishment, salaries and childcare.	
	<b>£0</b>	<b>£361,125</b>	<b>£280,703</b>		<b>£22,020</b>		
<b>COMMUNITY</b>							
Isizwe Sakwethu	n/a	£15,000	£11,250	Refer to Community Chest	£0	The core business of the group is celebrating and supporting Zimbabwean Culture. Not clear what the specific project is as this includes the aims of the organisation rather than the aims of the specific funded project. Duplicates running cost fund application to a certain extent.	
	<b>£0</b>	<b>£15,000</b>	<b>£11,250</b>		<b>£0</b>		



## Summary

<b>Running Costs Fund Sub-totals</b>	<b>Requested amount (9mths)</b>	<b>Grant Recommended (9mths)</b>
Arts	£346,152	£266,371
Heritage	£47,220	£38,893
Sport	£36,375	£22,724
Environment	£24,383	£15,964
Disabled Access/Living	£52,176	£38,429
Impairment Support Groups	£5,325	£0
Health/Welfare, etc	£93,839	£84,368
Play	£178,043	£174,491
Education	£83,797	£22,662
Young People	£193,010	£55,189
Employment/Training	£168,999	£144,186
Housing	£62,695	£48,638
Community	£56,035	£33,036
Voluntary Sector Support	£199,159	£185,885
Generic Advice	£447,038	£421,399
Other	£11,955	£0
Likely to be withdrawn	£17,800	£0
<b>Sub-Total</b>	<b>£2,024,001</b>	<b>£1,552,235</b>

<b>New Projects Fund Sub-totals</b>	<b>Requested amount (9mths)</b>	<b>Grant Recommended (9mths)</b>
Arts	£52,300	£0
Heritage	£97,500	£0
Sport	£71,468	£71,468
Environment	£6,675	£0
Impairment Support Groups	£21,583	£0
Health/Welfare, etc	£3,250	£0
Young People	£55,319	£30,000
Employment/Training	£280,703	£22,020
Community	£11,250	£0
<b>Sub-Total</b>	<b>£600,048</b>	<b>£123,488</b>

<b>All grants</b>	<b>Requested amount (9mths)</b>	<b>Grant Recommended (9mths)</b>
Running Costs Fund	£2,024,001	£1,552,235
New Projects Fund	£600,048	£123,488
<b>Total</b>	<b>£2,624,049</b>	<b>£1,675,723</b>

This page is intentionally left blank

# Grants Criteria

Southampton City Council is keen to support the local voluntary and community sector by awarding grants to organisations and groups that meet the following criteria.

### **Applications will normally only be considered from voluntary groups and organisations that:-**

Are properly constituted and can demonstrate that their practices and structures are representative of all relevant interests and are clearly accountable to users, beneficiaries and members.

Can demonstrate the proper conduct of their officers both general and financial and that they keep proper books of accounts together with full written records indicating how any grant monies are used.

Adhere to all equalities legislation and work in line with Southampton City Council's Equality Policy.

Are not wholly reliant on Southampton City Council grants and can demonstrate that they receive or are seeking funding from other sources.

Can demonstrate the involvement of volunteers in their activities.

Where appropriate, will agree to Council nominee(s) on the managing body in an observer status.

Where appropriate a national or regional organisation can demonstrate that there is a specific benefit to Southampton which is not being offered by a local organisation.

### **Applications will normally only be considered towards projects and activities that:-**

Meet the following council priority:

- **Providing good value, high quality services**

Delivering value for money and efficient services, avoiding excessive taxation, ensuring good city governance, and working with neighbouring authorities, partner agencies and with appropriate strategic partnerships such as the Partnership for Urban South Hampshire.

**And** meet one or more of the following priorities:

- **Getting the city working**

Promoting economic prosperity in the City by improving the City's infrastructure, facilitating business growth and enabling more residents to enjoy rewarding employment.

- **Investing in education and training**

Raising educational standards and attainment in the city, and promoting greater choice and diversity.

- **Keeping people safe**

Reducing crime and anti social behaviour and improving the protection of residents from crime.

- **Keeping the city clean and green**

Minimising and recycling waste, promoting energy initiatives and improving the City's environment.

- **Looking after people**

Improving the wellbeing of all residents and supporting older people especially those with medical, care, social or financial needs.

Contribute to Southampton's Local Area Agreement (LAA) targets.

Contribute to any other City Council priorities and strategies.

Are of direct benefit to the residents of Southampton. Groups whose activities extend beyond the boundaries of the City or who provide services to people who are not resident in Southampton will be expected to seek contributions from funding sources in those areas that benefit from their work.

Complement and support and do not duplicate City Council and other services, strategies and plans including commissioning strategies.

Religious organisations are welcome to apply towards the costs of **community** projects.

**Applications will not normally be considered:-**

Towards religious activities, i.e. activities where the key purpose is to promote a religious doctrine, mission or another form of proselytising.

For work or events that have already taken place or for equipment that has already been purchased or building works which have been completed.

For core funding from groups and organisations whose activities fall within the responsibility of another public body e.g. Health. However, contributions to jointly funded projects may be considered.

From organisations with sufficient free reserves not held for a specific purpose to cover 12 months running costs. (Free reserves are funds controlled by the organisation and do not include restricted funds provided for a certain purpose).

Towards vehicles unless they are part of a community transport scheme or mobile resource centre. Applications will only be considered for individual organisations if they cannot access community or shared transport. Applicants will need to demonstrate that any vehicle funded by Southampton City Council will be properly maintained and insured and used often and regularly.

**As a general rule the Council will not fund:-**

- individuals
- trips
- holidays and expeditions

## Community Chest Grant Fund Allocation 2009/10 (including Sports Reserve)

A total of £19,691 was split between 46 groups in the city.

Organisation	Amount Allocated	Project Details
3rd Itchen North (Bitterne) Scout Group	£500	towards tables and chairs.
424 (City of Southampton) ATC	£500	towards 95 pattern webbing (40 sets)
5th Sholing Rainbow Guide Unit	£390	towards a uniform hire scheme for the new style Rainbow Guide Uniform that girl guiding is transferring to (15 pairs of trousers and 15 jackets).
All Hallows Too Preschool	£400	towards purchasing equipment (trike, tractor) for the lunch club and a fridge
Avenue Multicultural Centre	£483	towards costs of a crèche for weekly meetings
Awaaz FM	£500	towards FM broadcast licence fee.
BOFNN (Branching Out From Nutfield Nursery)	£500	towards planters, plants, compost, feed etc for expanding the 'Beautiful Balconies' project to Shirley and Maybush
Busy Bees Club	£250	towards toys and equipment, to replace old, broken and lost items.
Chinese Association of Southampton	£500	towards a Wii console, sports software and screen and accessories
City 7 Netball	£355	towards insurance and new equipment (bibs, first aid kit, club t-shirts)
City Life Education & Action for Refugees (CLEAR)	£500	towards ESOL for beginners course (room hire, volunteer expenses and course materials)
City Reach Youth Project (Girls Group)	£500	towards a summer programme of activities for young women including self defence, team building, art murals, recycling, K2 activity, healthy relationships workshop, health and beauty workshop.
Freemantle Common Play Association	£500	towards a fun day on Freemantle Common
Girlguiding Southampton South District	£470	towards a 10ft extension panel for a mess tent
Hampshire Harriers Wheelchair Basketball Club	£350	towards match funding for a team/club wheelchair as part of a rolling programme so we can offer more demonstrations / opportunities to schools and colleges in Southampton.
Hamwic Speakers Club	£440	towards room hire, educational materials, development of website, contribution towards trophies to recognise member's achievements.
Highfield Residents Association	£500	towards producing their community newsletter (printing and distribution)
Inner City Boxing Club	£500	towards a Lonsdale 3 in 1 bag, a boxing bungee cord
L.A.C.E Tenants Association	£436	towards improving the use of communal gardens (including croquet sets, bbqs, pop up gazebos, tables and chairs)
Malayalee Association of Southampton	£300	towards hire of venue and refreshments for harvest festival
NBSP Community Group	£454	towards a monthly newsletter

## Appendix 3

Organisation	Amount Allocated	Project Details
No Limits	£174	towards running costs of homeless project (shower running costs, laundry running costs, Basic Bank vouchers, telephone costs when helping client, premises, insurance, urgent social needs, tea/coffee/milk and fruit)
North Southampton Community Forum	£350	towards meeting room hire, computer consumables, contribution to broadband use, attendance at conferences and government consultations - in support of local residents groups
Ranelagh Residents Association	£450	towards upkeep and development of the amenity area (including shredder for garden waste, garden bench, hedge trimmer, fork, spade, rake, shears)
Riverside Pre-School	£452	towards an outside chalk board and outside dry-wipe board
Ropewalk Community Garden	£250	towards signage and advertising to promote the garden. Entrance is not as clear since NAC closed.
RS Ocean Village FC	£500	towards running costs of the team
Sholing Community Association	£306	towards 20 jigsaw mats and a stepladder
Sholing District Guide Association	£250	towards providing a commemorative t-shirt for each child taking part in Guiding centenary celebrations.
Sholing Senior Citizens	£480	towards entertainment for the senior citizens club (12 sessions)
Soccer4All Youth Football Club	£378	towards free taster sessions to attract new players
Southampton and District Samaritans	£481	towards replacing the flooring in their training room.
Southampton Bangladesh Society	£250	towards venue hire and equipment for events to promote Bangladeshi culture and heritage
Southampton Children's Play Association (SCPA)	£500	towards 2 play activity workshops at Southampton Play Day 2009 (24th July).
Southampton Hockey Club	£500	towards pitch hire and coaches for an after school hockey club based at Southampton Sports Centre.
Southampton Spitfires Rugby League Club	£480	towards playing / training equipment for the women's section (including wedges, poles, cones and tees)
Southampton Vineyard Church (Little Lullabies Music Group)	£250	towards musical instruments
Southampton Zimbabwe Association	£312	towards insurance, venue hire and printing leaflets
Swaythling Junior Netball Club	£500	towards netball kit and new netballs
Team Southampton	£500	towards volleyballs and coaches time
The Art of Medicine	£500	towards an exhibition and workshops (including venue hire, art materials, transport costs)
The Avenue Centre	£500	towards a healthy eating pilot project
The Kala Chethena Kathakali Troupe	£500	towards a series of theatre workshops for children, their families and the wider community.
Unified Somali Parents Group	£500	towards room hire at the Clovelly Centre.

### Appendix 3

Organisation	Amount Allocated	Project Details
whomadeyourpants?	£500	towards 6 hours of consultancy with Wessex Partnership to set up formal training schemes.
Woolston Rowing Regatta	£500	towards costs of the annual Regatta (first aid cover, PA system, 2-way radios, portable toilets, insurance, event licence, safety boat fuel)

This page is intentionally left blank



**List of Legal Powers**

- A. **Section 19, Local Government (Miscellaneous Provisions) Act 1976**  
“Recreational Facilities”
- B. **Section 145, Local Government Act 1972**  
“Provision of Entertainments”
- C. **Section 144, Local Government Act 1972**  
“Power to encourage visitors and provide conference and other facilities”
- D. **Section 142, Local Government Act 1972**  
“Provision of information, etc, relating to matters affecting local government”
- E. **Section 508 (2), Education Act 1996**  
“Functions in respect of facilities for recreation and social and physical training.
- F. **Sections 13, 14, and 15, Education Act 1996**  
“Grants facilitating the council’s general functions in respect of Primary, Secondary and Further Education and Sections 111, Local Government Act 1972”
- G. **Section 33, Local Government and Housing Act 1989**  
“Promotion of economic development”
- H. **Section 89, National Parks and Access to the Countryside Act 1949**  
“Planting of trees and derelict land”
- I. **Sections 179 and 180, Housing Act 1996**  
“Duty of local housing authority to provide advisory services and assistance to voluntary organisations in respect of homelessness.”
- J. **Grants facilitating the Council’s Social Services Functions as listed in Schedule 1 to the Local Authorities Social Services Act 1970; and Section 111 of the Local Government Act 1972**
- K. **Section 14, Public Libraries and Museum Act 1964**  
“Contributions to expenses of museums and galleries”
- L. **Section 2, Local Government act 2000 – ‘Power to do anything likely to promote the economic, social and environmental well being of the area’**

This page is intentionally left blank